



Wilmington Neighborhood Council

Fiscal Year 2018/2019 APPROVED JULY
2018

BUDGET

Operations & Outreach \$24,500.00
Neighborhood Purpose Grants \$6,000.00
Community Improvement Projects \$8,500.00
Elections \$3,000.00 TOTAL: \$42,000.00

VISION Promote, support and educate our community in the areas of arts, education, economic development, safety and environmental health.

GOALS 1. To enhance creativity and arts education in the community 2. We will host and/or support presentations and town halls for industry, local business and economic development opportunities. 3. Promote and support safety and emergency preparedness and beautification projects. 4. Promote and support local organizations and stakeholders. 5. Promote and support environmental health, sustainability and clean energy. 6. Promote participation of community in attending stakeholder meetings, committee meetings and other meetings/events/ workshops of the WNC

SOLUTIONS 1.WNC will work towards holding Town Halls, workshops and events on specific issues of importance to the community, and 2. Host activities, workshops, and events focused on civic engagement, and 3. Develop strategic outreach efforts, and 4. Collaborate with City agencies, departments and organizations, and 5. Engage stakeholders for June 2019 neighborhood council elections.

PERFORMANCE MEASURES 1. File 8 Community Impact Statements 2. Host 2 Community Town Halls 3. Host 2 workshops focused on civic engagement 4. Develop and implement outreach tactics 5. Develop and implement 2019 Election outreach and candidate plan for stakeholders 6. Identify and collaborate with City agencies, departments, and organizations.